

**Office for Transportation Security Annual Procurement Plan for FY 2021
Supplemental APP # 3**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Airport Security Command Center	OTS	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	110,000,000.00		110,000,000.00	Procurement of Equipment & Connectivity (P 110,000,000.00)
2	Procurement of Bomb Detection System for Airports	OTS	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	250000000		250,000,000.00	Procurement of ETD (P125,000,000.00) Procurement of EDS (P125,000,000.00)
3	Procurement of Machineries & Equipment	OTS	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	124567255.7		124,567,255.68	Procurement of Body Worn Camera (P 104,000,000.00) Procurement of Initial Security Check Point Dual View X-Ray, Final Security Check Point Dual View X-Ray, WALK-THRU METAL DETECTOR (P 20,566,000.00), Various Smiths Heimann X-ray Machine Spare parts (P125, 432,744.32)
4	Procurement of Janitorial Supplies	GSS	NP-53.9 - Small Value Procurement	Aug-21	Aug-21	Aug-21	Aug-21	GoP	121,620.00	121,620.00		Procurement of Janitorial Supplies
5	Procurement of Consumable Supplies for Printer	GSS	NP-53.9 - Small Value Procurement	Aug-21	Aug-21	Aug-21	Aug-21	GoP	292000	292,000.00		Procurement of Consumable Supplies for Printer
6	Procurement of Consumable Supplies for copier Machine	GSS	Direct Contracting	N/A	Aug-21	Aug-21	Aug-21	GoP	700,200.00	700,200.00		Procurement of Consumable Supplies for Pcopier Machine
								TOTAL	485,681,075.68	1,113,820.00	484,567,255.68	

Prepared by:

Recommending Approval

Approved by:


EMELYN O. PORTUGAL
HEAD, BAC SECRETARY


MS. LOURDES T. SALES
Chief, Budget Division

BIDS & AWARDS COMMITTEE


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