

## Office for Transportation Security INDICATIVE Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
1	PROCUREMENT OF OFFICE SUPPLIES	OUSEC	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	240000	240,000.00	
2	PROCUREMENT OF OTHER SUPPLIES	OUSEC	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	240000	240,000.00	
3	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	OUSEC	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	400000	400,000.00	
4	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	ODA	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	120000	120,000.00	
5	PROCUREMENT OF OFFICE SUPPLIES	AFS, BUDGERT	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	360000	360,000.00	
6	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	AFS, BUDGERT	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	75,000.00	75,000.00	
7	PRINTING AND PUBLICATION SERVICES OF COFFEE TABLE BOOK	PAD	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	250,00.00	250,00.00	
8	PROCUREMENT OF CORPORATE GIVE AWAYS	PAD	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	215,00.00	215,00.00	
9	INFORMATION DRIVE ACTIVITIES	PAD	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	200,00.00	200,00.00	

10	TREND ANALYSIS AND PLANNING WORKSHOP FOR CASD	CASD	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	270,000	270,000	
11	TREND ANALYSIS AND PLANNING WORKSHOP FOR MTSD	MTSD	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	300,000.00	300,000.00	
12	SECURITY PLAN DEVELOPMENT WORKSHOP	LTSD	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	1, 208, 000.00	1, 208, 000.00	
13	WORKSHOP ON SECURITY PLAN DEVELOPMENT OF CORRECTION ACTION PLAN TEMPLATE	LTSD	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	140,00.00	140,00.00	
14	FORMULATION OF POI ON SECURITY AWARENESS	LTSD	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	112,00.00	112,00.00	
15	CONDUCT OF LTSD ROOT CAUSE ANALYSIS AND PLANNING WORKSHOP	LTSD	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	107,500.00	107,500.00	
16	BOOKBINDING OF THE NATIONAL CIVIL AVIATION SECURITY PROGRAM ( NCASP)	PFDD	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	250,000.00	250,000.00	
17	BOOKBINDING OF THE NATIONAL CIVIL AVIATION SECURITY TRAINING PROGRAM ( NCASTP)	PFDD	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	150,000.00	150,000.00	

18	BOOKBINDING OF THE NATIONAL CIVIL AVIATION SECURITY QUALITY CONTROL PROGRAM ( NCASQCP)	PFDD	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	150,000.00	150,000.00	
19	PUBLICATION OF MCs IN A NEWSPAPER OF GENERAL CIRCULATION	PFDD	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	130,000	130,000.00	
20	REPAIR AND MAINTENANCE OF OFFICE EQUIPMNT (PHOTO COPYING MACHINE)	RECORDS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	60,000	60,000.00	
21	PROCUREMENT OF OFFICE SUPPLIES AND EQUIPMENT	GAD	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	200,00	200,00	
22	ESTABLISHMENT OF GAD OFFICE	GAD	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	400,000	400,000	
23	PROCUREMENT OF GAD DISTINCTIVE DRESS CODE	GAD	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	200,000	200,000.00	
24	PROCUREMENT OF OFFICE SUPPLIES AND EQUIPMENT	HRD, AFS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	300,000	300,000.00	
25	REPAIR AND MAINTENANCE OF HRD OFFICE	HRD, AFS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	300,000	300,000.00	

26	ATTENDANCE TO PUBLIC CONSULTATION	LEGAL, SERVICE	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	80,000	80,000.00	
27	CONDUCT OF SEMINARS ON LEARNING & DEVELOPMENT INTERVENTION	LEGAL, SERVICE	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	290,000	290,000.00	
28	BASIC AVSEC SCREENER COURSE	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	275,000	275,000.00	
29	INSTRUCTOR REFRESHER TRAINING (MANILA)	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	48,000	48,000.00	
30	IN-LINE AND HOLD BAGGAGE TRAINING	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	75,000	75,000.00	
31	EXPLOSIVE TRACE DETECTION (ETD) 600 TRAINING	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	40,000	40,000.00	
32	SCREEENER REFRESHER TRAINING (MCIA)	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	43,500	43,500.00	
33	SCREEENER REFRESHER TRAINING (COTABATO)	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	55,000	55,000.00	
34	SCREEENER REFRESHER TRAINING (MANILA)	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	1,200,000	1,200,000.00	
35	SCREEENER REFRESHER TRAINING (DUMAGUETE)	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	51,200	51,200.00	

36	SCREEENER REFRESHER TRAINING (CAMUIGIN)	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	44,000	44,000.00	
37	SCREEENER REFRESHER TRAINING (CATICLAN)	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	172,500	172,500.00	
38	SCREEENER REFRESHER TRAINING (DIPOLOG)	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	67,500	67,500.00	
39	SCREEENER REFRESHER TRAINING (PAGADIAN)	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	58,750	58,750.00	
40	SCREEENER REFRESHER TRAINING (PUERTO PRINCESA)	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	101,250	101,250.00	
41	SCREEENER REFRESHER TRAINING (BUTUAN)	TSPPS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	65,000	65,000.00	
42	SCREEENER REFRESHER TRAINING (BUTUAN)	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	65,000	65,000.00	

43	SCREEENER REFRESHER TRAINING (ROXAS)	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	60,800	60,800.00	
44	SCREEENER REFRESHER TRAINING (CLARK)	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	163,500	163,500.00	
45	SCREEENER REFRESHER TRAINING (ILOILO)	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	172,500	172,500.00	
46	SCREEENER REFRESHER TRAINING (LAGUINDINGAN)	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	106,000	106,000.00	
47	SCREEENER REFRESHER TRAINING (TAGBILARAN)	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	124,000	124,000.00	

48	SCREEENER REFRESHER TRAINING (ZAMBOANGA)	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	79,000	79,000.00	
49	SCREEENER REFRESHER TRAINING (DAVAO)	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	230,000	230,000.00	
50	SCREEENER REFRESHER TRAINING (KALIBO/ANTIQUÉ)	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	168,000	168,000.00	
51	SCREEENER REFRESHER TRAINING (OZAMIS)	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	59,000	59,000.00	
52	SCREEENER REFRESHER TRAINING (LAOAG/VIGAN)	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	56,000	56,000.00	
53	SCREEENER REFRESHER TRAINING (GENERAL SANTOS)	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	85,000	85,000.00	
54	SCREEENER REFRESHER TRAINING (MACTAN-CEBU)	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	300,000.00	300,000.00	
55	SCREEENER REFRESHER TRAINING (NAGA)	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	76,000.00	76,000.00	
56	SCREEENER REFRESHER TRAINING (LEGAZPI)	TSATMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	109500	109,500.00	

57	PROCUREMENT OF ID PRINTER CONSUMABLES	TSATMS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	328,000.00	328,000.00	
58	PROCUREMENT OF TONER FOR PHOTOCOPYING MACHINE	TSATMS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	35000	35,000.00	
59	PROCUREMENT OF OFFICE SUPPLIES	PLANNING, AFS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	60000	60,000.00	
60	CONDUCT OF STRATEGIC PLANNING CONFERENCE	PLANNING, AFS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	500,000.00	500,000.00	
61	CONDUCT OF AWARENESS ON MAGNA CARTA FOR PERSON WITH DISABILITIES AND ACCESSIBILITY LAW SEMINAR ON ASSISTING PERSONS WITH DISABILITY	PLANNING, AFS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	200000	200,000.00	
62	CONDUCT OF SENIOR CITIZENS & DIFFERENTLY ABLED PERSONS	MEDICAL, AFS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	440000	440,000.00	
63	PROCUREMENT OF MEDICINES	MEDICAL, AFS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	150000	150,000.00	
64	CONDUCT OF BLOOD LETTING ACTIVITY	MEDICAL, AFS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	20000	20,000.00	
65	CONDUCT OF HEALTH AWARENESS SEMINAR	MEDICAL, AFS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	30000	30,000.00	



66	PROCUREMENT OF MEDICAL APPARATUS	MEDICAL, AFS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	35000	35,000.00	
67	PROCUREMENT OF COVID VACCINES	MEDICAL, AFS	NP-53.2 Emergency Cases	TBA	TBA	TBA	TBA	GoP	1714100	1,714,100.00	
68	PROCUREMENT OF COVID TEST KITS	MEDICAL, AFS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	800000	800,000.00	
69	Procurement of Vitamins	MEDICAL, AFS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	567,000.00	567,000.00	
70	Procurement of Facemask	MEDICAL, AFS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	252,000.00	252,000.00	
71	Procurement of Faceshield	MEDICAL, AFS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	37800	37,800.00	
72	Procurement of ALCOHOL	MEDICAL, AFS	NP-53.5 Agency-to-Agency	TBA	TBA	TBA	TBA	GoP	476280	476,280.00	
73	Procurement of Office Furniture	MEDICAL, AFS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	58,000.00	58,000.00	
74	Procurement of MS Windows Server Standard (Capital Outlay)	TSRMS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	395,880.00		395,880.00
75	Procurement of Wireless Access Point (Capital Outlay)	TSRMS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	150,000.00		150,000.00

76	Procurement of Network Switch Layer 3 (Capital Outlay)	TSRMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	970,386.00		970,386.00
77	Procurement of MS Office (Capital Outlay - PS DBM)	TSRMS	NP-53.5 Agency-to-Agency	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	4,085,000.00		4,085,000.00
78	Procurement of MS Windows Server Standard (Capital Outlay)	TSRMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	60,000.00		60,000.00
79	Repair and Maintenance of ICT Equipment (MOOE)	TSRMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	100,000.00	100,000.00	
80	Repair and Maintenance of SDDMD Office (MOOE)	TSRMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	100,000.00	100,000.00	
81	Repair and Maintenance of TSRMS Office (MOOE)	TSRMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	100,000.00	100,000.00	
82	Procurement of Transport Security Oversight and Compliance Information System (MOOE - Contracted Services)	TSRMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	995,000.00	995,000.00	
83	Procurement of Transport Accreditation and Training Management Information System (MOOE - Contracted Services)	TSRMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	995,000.00	995,000.00	

84	Procurement of UHD Color Ribbon for ID Printer (MOOE)	TSRMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	215,300.00	215,300.00	
85	Procurement of UHD Retransfer Film for ID Printer (MOOE)	TSRMS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	107,400.00	107,400.00	
86	Procurement of Toner FOR PHOTOCOPYING MACHINE	FINANCE ,AFS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	102,000.00	102,000.00	
87	PROCUREMENT OF OFFICE SUPPLIES (DATA FOLDER)	FINANCE ,AFS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	54,000.00	54,000.00	
88	PROCUREMENT OF Secirity Services	FINANCE ,AFS	Competitive Bidding	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	2, 246,091.92	2, 246,091.92	
89	PROCUREMENT OF OFFICE EQUIPMENT	FINANCE ,AFS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	85,500.00	85,500.00	
90	Procurement of Office supplies and materials	GSD, AFS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	1,212,000.00	1,212,000.00	

91	Repair and Renovation of TSOCS Office	GSD, AFS	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	3,573,512.00	3,573,512.00	
92	Procurement of Auto Supplies and Materials	GSD, AFS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	716,272.46	716,272.46	
93	Procurement o Repair and Maintenance of OTS Vehicles	GSD, AFS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	400,000.00	400,000.00	
94	Procurement of Consumables for ETDs	GSD, AFS	Direct Contracting	TBA	TBA	TBA	TBA	GoP	1,531,627.31	1,531,627.31	
95	Procurement of Services for the Shipment of SSEs & Peripherals	GSD, AFS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	1,800,000.00	1,800,000.00	
96	Procurement of Services for the Preventive Maintenance for all Airports Nationwide	GSD, AFS	Direct Contracting	TBA	TBA	TBA	TBA	GoP	75,200,000.00	75,200,000.00	
97	PROCUREMENT OF OFFICE SUPPLIES	ACCOUNTING, AFS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	240,000.00	240,000.00	

98	PROCUREMENT OF COMMON USED OFFICE SUPPLIES	ASG	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	624,099.38	624,099.38	
99	PROCUREMENT OF AMMUNITION	ASG	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	311,288.00	311,288.00	
100	PROCUREMENT OF TONER FOR PHOTOCOPYING MACHINE	PROCUREMENT, AFS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	24,000.00	24,000.00	
101	PROCUREMENT OF ISOPROPYL ALCOHOL FOR NAIA AIRPORTS	SSOS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	168,000.00	168,000.00	
102	PROCUREMENT OF DISINFECTANT SPRAY	SSOS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	47,775.00	47,775.00	
103	Procurement of Personal Protective Equipment (SSOS & NCR for 1 year) A. PPE Suit	SSOS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	443,800.00	443,800.00	
104	Procurement of Personal Protective Equipment (SSOS & NCR for 1 year) Faceshield (Glass frame with acetate film)	SSOS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	19,020.00	19,020.00	

105	Procurement of Personal Protective Equipment (SSOS & NCR for 1 year) C. Facemask (Disposable, 3ply)	SSOS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	126,800.00	126,800.00	
106	Procurement of Personal Protective Equipment (SSOS & NCR for 1 year) Hand Gloves (Washable, Knitted type)	SSOS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	50,720.00	50,720.00	
107	Procurement of Medicine for SSOS and NCR AIRPORTS A. Vitamin C with Zinc	SSOS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	1,355,500.00	1,355,500.00	
108	Procurement of Toner for Kyocera Mdl:Taskalfa 3212i (SSOS for 1 year)	SSOS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	54,000.00	54,000.00	
109	Procurement of Office Supplies (SSOS & NCR for 1 year) (APB)	SSOS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	307,200.00	307,200.00	
110	Procurement of Prepaid Load Card (SSOS & NCR for 1 year) (APB) SMART CARD	SSOS	Direct Contracting	TBA	TBA	TBA	TBA	GoP	115,000.00	115,000.00	
111	Procurement of Prepaid Load Card (SSOS & NCR for 1 year) (APB) GLOBE CARD	SSOS	Direct Contracting	TBA	TBA	TBA	TBA	GoP	65,000.00	65,000.00	

112	Procurement of Prepaid Load Card (SSOS & NCR for 1 year) (APB) SUN CELLULAR CARD	SSOS	Direct Contracting	TBA	TBA	TBA	TBA	GoP	15,000.00	15,000.00	
113	Procurement of Personal Protective Equipment (Bacolod Silay International Airport for 1 year) PPE Suit (Free Size, Male: Blue; Female: Red)	SSOS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	118,300.00	118,300.00	
114	Procurement of Personal Protective Equipment (Bacolod Silay International Airport for 1 year) Facemask (Disposable,3ply)	SSOS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	39,600.00	39,600.00	
115	Procurement of Personal Protective Equipment (Bacolod Silay International Airport for 1 year) Hand Gloves (Washable, Knitted type)	SSOS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	16,040.00	16,040.00	
116	Procurement of Personal Protective Equipment (Basco Batanes Airport for 1 year) PPE Suit (Free Size, Male: Blue; Female: Red)	SSOS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	53,550.00	53,550.00	

117	Procurement of Personal Protective Equipment (Bohol-Panglao International Airport for 1 year) PPE Suit (Free Size, Male: Blue; Female: Red)	SSOS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	201,600.00	201,600.00	
118	Procurement of Personal Protective Equipment (Bohol-Panglao International Airport for 1 year) Facemask (Disposable,3ply)	SSOS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	72,400.00	72,400.00	
119	Procurement of Personal Protective Equipment (Bohol-Panglao International Airport for 1 year) Hand Gloves (Washable, Knitted type)	SSOS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	28,800.00	28,800.00	
120	Procurement of Personal Protective Equipment (Busuanga Airport for 1 year)	SSOS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	23,100.00	23,100.00	
121	Procurement of Personal Protective Equipment (Butuan Airport for 1 year) PPE Suit	SSOS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	18,200.00	18,200.00	



122	Procurement of Personal Protective Equipment (Camiguin Airport for 1 year)	SSOS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	28,700.00	28,700.00	
123	Procurement of Personal Protective Equipment (Dipolog Airport for 1 year)	SSOS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	26,250.00	26,250.00	
124	Procurement of Personal Protective Equipment (Dumaguete Airport for 1 year)	SSOS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	17,850.00	17,850.00	
125	Procurement of Personal Protective Equipment (Iloilo International Airport for 1 year)	SSOS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	29,050.00	29,050.00	
126	Procurement of Personal Protective Equipment (Kalibo International Airport for 1 year) PPE Suit (Free Size, Male: Blue; Female: Red)	SSOS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	40,250.00	40,250.00	

127	Procurement of Personal Protective Equipment (Kalibo International Airport for 1 year) Facemask (Disposable,3ply)	SSOS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	21,100.00	21,100.00	
128	Procurement of Personal Protective Equipment (Laguindingan International Airport for 1 year)	SSOS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	28,000.00	28,000.00	
129	Procurement of Personal Protective Equipment (Laoag International Airport for 1 year) PPE Suit (Free Size, Male: Blue; Female: Red)	SSOS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	17,850.00	17,850.00	
130	Procurement of Personal Protective Equipment (Laoag International Airport for 1 year) Facemask (Disposable,3ply)	SSOS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	18,800.00	18,800.00	
131	Procurement of Personal Protective Equipment (Legaspi Airport for 1 year)	SSOS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	15,050.00	15,050.00	

132	Procurement of Personal Protective Equipment (Mactan-Cebu International Airport for 1 year)	SSOS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	35,000.00	35,000.00	
133	Procurement of Personal Protective Equipment (Marinduque Airport for 1 year)	SSOS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	16,800.00	16,800.00	
134	Procurement of Personal Protective Equipment (Naga Airport for 1 year)	SSOS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	21,000.00	21,000.00	
135	Procurement of Personal Protective Equipment (Ozamiz Airport for 1 year)	SSOS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	16,800.00	16,800.00	
136	Procurement of Personal Protective Equipment (Pagadian Airport for 1 year) PPE SUIT	SSOS	NP-53.9 - Small Value Procurement	TBA	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	GoP	51,800.00	51,800.00	

137	Procurement of Personal Protective Equipment (Pagadian Airport for 1 year) Facemask (Disposable,3ply)	SSOS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	21,900.00	21,900.00	
138	Procurement of Personal Protective Equipment (Puerto Princesa International Airport for 1 year)	SSOS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	23,800.00	23,800.00	
139	Procurement of Personal Protective Equipment (Puerto Princesa International Airport for 1 year)	SSOS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	18,900.00	18,900.00	
140	Procurement of Personal Protective Equipment (Surigao Airport for 1 year)	SSOS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	25,900.00	25,900.00	
141	Procurement of MEDICINE SUPPLY (Bacolod-Silay International Airport for 1 year) (APB)	SSOS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	60,000.00	60,000.00	

147	Procurement of MEDICINE SUPPLY (Laoag International Airport for 1 year)	SSOS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	63,500.00	63,500.00	
148	Procurement of MEDICINE SUPPLY (Mactan-Cebu International Airport for 1 year)	SSOS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	18,000.00	18,000.00	
149	Contingency Fund and Contingency Fund for Procurement (4 % of the Approved MOOE)		NP-53.9 - Small Value Procurement							12, 118720.00	
	<b>TOTAL</b>								112,380,650.15	106,719,384.15	5,661,266.00


Prepared by:

Recommending Approval

Approved by:

**BIDS & AWARDS COMMITTEE**

  
**EMELYN O. PORTUGAL**  
 HEAD, BAC SECRETARIAT

  
**MS. LOURDES T. SALES**  
 Chief, Budget Division

  
**VERNA A. BONIFACIO**  
 Chairperson

  
**ATTY RACHELE PARAGGUA**  
 Vice Chairperson

**USEC I  
OT**

  
**MS. LOURDES T. SALES**  
 Member

  
**MR. EDGAR E. ANAS**  
 Member

!

<b>Remarks (brief description of Program/Activity/Project)</b>
Procurement of Office Supplies
Procurement of Other Supplies
Procurement of Services for the Repair of Various Office Equipments
Procurement of Services for the Repair of Various Office Equipments
Procurement of Office Supplies
Procurement of Services for the Repair of Various Office Equipments
Procurement of Printing Services
Procurement of Corporate Giveaways
Procurement of Printing Services

Procurement of Food and Venue
Meals and Hotel Accommodation (P 205,000) Van Rental (P25,000.00) Souvenirs ( P 45,000.00)
Food, Venue And Accommodation, ( four different schedules)
Food, Venue And Accommodation
Food, Venue And Accommodation
Food, Venue And Accommodation
Procurement of Services
Procurement of Services

Procurement of Services
Procurement of Services
Procurement of Services for the repair of office equipment
Procurement of Office Supplies and Equipment
Procurement of Construction Materials
Procurement of GAD Distinctive Dress Code
Procurement of Services
Procurement of Construction Materials



Procurement of Food
Procurement of Food
Procurement of Food and Venue
Procurement of Food
Procurement of Food
Procurement of Food
Procurement of Food
Procurement of Food
Procurement of Food and Venue
Procurement of Food ( Eight Separate Training Schedules
Procurement of Food and Venue

Procurement of Food and Venue

Procurement of Food and Venue

Procurement of Food and Venue

Procurement of Food and Venue

Procurement of Food and Venue

Procurement of Food and Venue

Procurement of Food and Venue

Procurement of Food and Venue

Procurement of Food and Venue

Procurement of Food and Venue

Procurement of Food and Venue

Procurement of Food and Venue

Procurement of Food and Venue

Procurement of Food and Venue

Procurement of Food and Venue

Procurement of Food and Venue

Procurement of Food and Venue

Procurement of Food and Venue

Procurement of Food and Venue

Procurement of Food and Venue

Procurement of Food and Venue

Procurement of ID Printer Consumables
Procurement of Toner
Procurement of Office supplies for planning Division
Procurement of Food, Vebnue, Accommodation and Souvenirs
Procurement of Food and Memorabilia
Procurement of Food and Memorabilia
Procurement of Medicines
Procurement of Food
Procurement of Food

Procurement of drugs, medicines and medical supplies
Procurement of 2 doses of covid vaccines for 2810 employees
Procurement of Covid Test Kits
Procurement of Vitamins
Procurement of Facemask
Procurement of Faceshield
Procurement of ALCOHOL
Procurement of Office Supplies
Procurement of MS Windows Server Standard (Capital Outlay)
Procurement of Wireless Access Point (Capital Outlay)

Procurement of Network Switch Layer 3 (Capital Outlay)
Procurement of MS Office (Capital Outlay - PS DBM)
Procurement of MS Windows Server Standard (Capital Outlay)
Repair and Maintenance of ICT Equipment (MOOE)
Procurement of Materials
Procurement of Materials
Procurement of Transport Security Oversight and Compliance Information System (MOOE - Contracted Services)
Procurement of Transport Accreditation and Training Management Information System (MOOE - Contracted Services)

Procurement of UHD Color Ribbon for ID Printer (MOOE)
Procurement of UHD Retransfer Film for ID Printer (MOOE)
Procurement of Toner FOR PHOTOCOPYING MACHINE
PROCUREMENT OF OFFICE SUPPLIES (DATA FOLDER) 300 PCS
PROCUREMENT OF Security Services
PROCUREMENT OF OFFICE EQUIPMENT
Quarterly Procurement



Repair and Renovation of TSOCS Office
Procurement of Auto Supplies and Materials
Procurement o Repair and Maintenance of OTS Vehicles
Procurement of Consumables for ETDs
As the need arises
Procurement of Services for the Preventive Maintenance for all Airports Nationwide
KYOCERA TONER, DATA FOLDER ARCHFILE

PROCUREMENT OF COMMON USED  
OFFICE SUPPLIES

PROCUREMENT OF AMMUNITION

PROCUREMENT OF TONER FOR  
PHOTOCOPYING MACHINE

PROCUREMENT OF 420 GALS OF  
ALCOHOL

PROCUREMENT OF DISINFECTANT  
SPRAY

A. PPE Suit (Free Size, Male: Blue;  
Female: Red) 1,268 pcs

Faceshield (Glass frame with acetate  
film) 1,268 pcs

C. Facemask (Disposable, 3ply) 1,268 boxes
Hand Gloves (Washable, Knitted type) 1,268 pairs
Procurement of Medicine for SSOS and NCR AIRPORTS A. Vitamin C with Zinc QUARTERLY PROCUREMENT
Procurement of Toner for Kyocera Mdl:Taskalfa 3212i (SSOS for 1 year)
Procurement of Office Supplies (SSOS & NCR for 1 year) (APB)
Procurement of Prepaid Load Card (SSOS & NCR for 1 year) (APB) SMART CARD
Procurement of Prepaid Load Card (SSOS & NCR for 1 year) (APB) GLOBE CARD

Procurement of Prepaid Load Card  
(SSOS & NCR for 1 year) (APB) SUN  
CELLULAR CARD

PPE Suit (Free Size, Male: Blue;  
Female: Red) 338 pcs

Facemask (Disposable,3ply) 396 boxes

Hand Gloves (Washable, Knitted type)

PPE Suit (Free Size, Male: Blue;  
Female: Red) 153 pcs

PPE Suit (Free Size, Male: Blue;  
Female: Red) 576 pcs

Facemask (Disposable,3ply) 724 boxes

Hand Gloves (Washable, Knitted type)  
720 pairs

PPE Suit (Free Size, Male: Blue;  
Female: Red) 66 pcs

PPE Suit (Free Size, Male: Blue;  
Female: Red) 52 pcs

PPE Suit (Free Size, Male: Blue;  
Female: Red) 82 pcs

PPE Suit (Free Size, Male: Blue;  
Female: Red) 75 pcs

PPE Suit (Free Size, Male: Blue;  
Female: Red) 51 pcs

PPE Suit (Free Size, Male: Blue;  
Female: Red) 83 pcs

PPE Suit (Free Size, Male: Blue;  
Female: Red) 115 pcs

Facemask (Disposable,3ply) 211 boxes

PPE Suit (Free Size, Male: Blue;  
Female: Red) 80 pcs

PPE Suit (Free Size, Male: Blue;  
Female: Red)

Facemask (Disposable,3ply)

PPE Suit (Free Size, Male: Blue;  
Female: Red) 43 pcs

PPE Suit (Free Size, Male: Blue;  
Female: Red) 100 pcs

PPE Suit (Free Size, Male: Blue;  
Female: Red)

A. PPE Suit (Free Size, Male: Blue;  
Female: Red) 60 pcs

PPE Suit (Free Size, Male: Blue;  
Female: Red)

PPE Suit (Free Size, Male: Blue;  
Female: Red) 148 pcs



Facemask (Disposable,3ply) 219 boxes

PPE Suit (Free Size, Male: Blue;  
Female: Red) 68 pcs

PPE Suit (Free Size, Male: Blue;  
Female: Red) 54 pcs

PPE Suit (Free Size, Male: Blue;  
Female: Red) 74 pcs

Procurement of MEDICINE SUPPLY  
(Bacolod-Silay International Airport for 1  
year) 120 boxes

127 BOXES
36 BOXES

  
**RAUL L. DEL ROSARIO**  
**'S ADMINISTRATOR**

DATE: \_\_\_\_\_