

Office for Transportation Security Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Security Services	Ots	Competitive Bidding	Jan-20	Feb-20	Feb-20	Feb-20			2,975,000.00		Procurement of Security Services
2	Procurement of various supplies and materials available and materials available at Ps DBM	GSS	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-20	Mar-20	GoP	10,418,972	10,418,972		Procurement of various supplies and materials available and materials available at Ps DBM
3	LAPTOP COMPUTERS	OTS	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-20	Mar-20	GoP	8,899,280.00		8,899,280.00	Procurement of 215 Units Laptops Thru PS DBM
4	Procurement of Parts and Services for the Repair of Air-Conditioning Unit of OTS Services Vehicle at Laguindingan Airport	GSS	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	18,240,000.00	18,240,000.00		Procurement of Parts and Services for the Repair of Air-Conditioning Unit of OTS Services Vehicle at Laguindingan Airport
5	Procurement of Services for the Preventive Maintenance of OTS SECURITY Screening Equipment	GSS	Direct Contracting	20-Jan	20-Jan	20-Jan	20-Jan	GoP	105,450,000.00	105,450,000.00		Procurement of Services for the Preventive Maintenance of OTS SECURITY Screening Equipment

6	Procurement f Services for the Repair of ACU and other office equipment	GSS	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	180,000.00	180,000.00		Procurement f Services for the Repair of ACU and other office equipment
7	Procurement of Freight Services for the Transfer of SSEs and related peripherals	GSS	Competitive Bidding	20-Jan	20-Jan	Feb-20	Feb-20	GoP	2,770,200	2,770,200		Procurement of Freight Services for the Transfer of SSEs and related peripherals
8	Procurement of Services for the Preventive Maintenance of OTS Motor Vehicle	GSS	NP-53.9 - Small Value Procurement	20-Jun	20-Jun	20-Jun	20-Jun	GoP	480,298.00	480,298.00		Procurement of Services for the Preventive Maintenance of of OTS Motor Vehicle
9	Procurement of Services and Consumables Supplies for the Reair and Maintenance of ETDs	GSS	Competitive Bidding	20-Jan	20-Jan	Feb-20	Feb-20	GoP	3,000,000.00	3,000,000.00		Procurement of Services and Consumables Supplies for the Reair and Maintenance of ETDs
10	Procurement of Food and Venue for the Conduct of Security Plan Evaluation Workshop	TSATMS	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	22,500.00	22,500.00		Procurement of Food and Venue for the Conduct of Security Plan Evaluation Workshop
11	Procurement of Services and Consumables Supplies for the Reair and Maintenance of ETDs	GSS	Competitive Bidding	20-Jan	20-Jan	Feb-20	Feb-20	GoP	3,000,000.00	3,000,000.00		Procurement of Services and Consumables Supplies for the Reair and Maintenance of ETDs

12	Trend Analysis and Planning workshop for CY 2020	MTSD	NP-53.9 - Small Value Procurement	Dec-20	Dec-20	Dec-20	Dec-20	GoP	200,000	200,000		Procurement of Food, Venue and Accommodation
13	Procurement of Color Ribbon, Retransfer films and PVC Card Ribbon for the Production of Office ID	TSRMS	NP-53.9 - Small Value Procurement	20-Mar	20-Mar	20-Mar	20-Mar	GoP	310,500	310,500.00		Procurement of Color Ribbon, Retransfer films and PVC Card Ribbon for the Production of Office ID
14	Procurement of Services for the repair and maintenance of OTS Building	GSS	Competitive Bidding	Feb-20	Mar-20	Mar-20	Mar-20	GoP	38,455,992.00	38,455,992.00		Procurement of Services for the repair and maintenance of OTS Building
15	SSA/SSP Development Workshop	MTSD	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	600,000	600,000.00		Procurement of Food, Venue and Accommodation
16	Bookbinding of National Security Program for Maritime	TSPPS	NP-53.9 - Small Value Procurement	Apr-20	Apr-20	Apr-20	Apr-20	GoP	180,00.00	180,00.00		Procurement of Services
17	Procurement of Food and Venue for the Holding of the National Civil Aviation Security Committee Meeting	TSPPS	NP-53.10 Lease of Real Property and Venue	Mar-20	Mar-20	Mar-20	Mar-20	GoP	75,000	75,000.00		Procurement of Food and Venue for the Holding of the National Civil Aviation Security Committee Meeting

18	Bookbinding for the National Security Aviation Security Training Program	TSPPS	NP-53.9 - Small Value Procurement	May-20	May-20	May-20	May-20	GoP	180,00.00	180,00.00		Procurement of Services
19	Bookbinding for the National Civil Aviation Quality Control Program	TSPPS	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	180,000	180,000.00		Procurement of Services
20	Procurement of Security Services Provider for the 3rd & 4th Quarter	OTS	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	960,000	960,000.00		Procurement of Services
21	Bookbinding for the National Land Transportation Quality Control Program	TSPPS	NP-53.9 - Small Value Procurement	Nov-20	Nov-20	Nov-20	Nov-20	GoP	180,000	180,000.00		Procurement of Services
22	Procurement of food venue and accommodation for the conduct of TSPPS Strategic Planning	TSPPS	NP-53.9 - Small Value Procurement	May-20	May-20	May-20	May-20	GoP	220,000	220,000.00		Procurement of food venue and accommodation for the conduct of TSPPS Strategic Planning
23	Procurement of Food and Venue for the Conduct of Training in Policy Development	TSPPS	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	100,000	100,000.00		Procurement of Food and Venue for the Conduct of Training in Policy Development

24	Procurement of Food and Venue for the conduct of the NSWTMISC Meeting	TSPPS	NP-53.9 - Small Value Procurement	Nov-20	Nov-20	Nov-20	Nov-20	GoP	40,000	40,000.00		Procurement of Food and Venue for the conduct of the NSWTMISC Meeting
25	Procurement of Food and Venue for the Conduct of NALARSEC	TSPPS	NP-53.9 - Small Value Procurement	Apr-20	Apr-20	Apr-20	Apr-20	GoP	40,000	40,000.00		Procurement of Food and Venue for the Conduct of NALARSEC
26	Procurement of Food and Venue for the US TSA TWG of NCASP ans NCASQCP	TSPPS	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	70,000	70,000.00		Procurement of Food and Venue for the US TSA TWG of NCASP ans NCASQCP
27	Procurement of Food and Venue for US TSA Assessment	TSPPS	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	20,000	20,000.00		Procurement of Food and Venue for US TSA Assessment
28	Procurement of Food and Venue for AUS HA-AMS Assessment	TSPPS	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	20,000	20,000.00		Procurement of Food and Venue for AUS HA-AMS Assessment
29	Procurement of Food and Venue for Transport Canada	TSPPS	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	20,000	20,000.00		Procurement of Food and Venue for Transport Canada

30	Procurement of food and Venue for USCG Assessment	TSPPS	NP-53.9 - Small Value Procurement	Apr-20	Apr-20	Apr-20	Apr-20	GoP	120,000	120,000.00		Procurement of food and Venue for USCG Assessment
31	Procurement of Food and Venue for the Conduct of Capacity Building Activities	TSPPS	NP-53.9 - Small Value Procurement	May-20	May-20	May-20	May-20	GoP	240,000	240,000.00		Procurement of Food and Venue for the Conduct of Capacity Building Activities
32	Procurement of Food and Venue for the Conduct of Basic AVSEC and Screener Refresher Training at Siargao Airport	TSATMS	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	87,500.00	87,500.00		Procurement of Food and Venue for the Conduct of Basic AVSEC and Screener Refresher Training at Siargao Airport
33	Procurement of food and venue for the conduct of Follow Up Assessment	TSPPS	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20	GoP	50,000	50,000.00		Procurement of food and venue for the conduct of Follow Up Assessment
34	Procurement of Food Venue and Accommodation for the Conduct of OUSEC Strategic Planning	OUSEC	NP-53.9 - Small Value Procurement	May-20	May-20	May-20	May-20	GoP	300,000	300,000.00		Procurement of Food Venue and Accommodation for the Conduct of OUSEC Strategic Planning
35	Bookbinding for the National Land Transportation Security Training Program	TSPPS	NP-53.9 - Small Value Procurement	Sep-20	Sep-20	Sep-20	Sep-20	GoP	180,00.00	180,00.00		Procurement of Services

36	Procurement of Food and Venue for the Conduct of AVSEC Screener Refresher Training in Surigao	TSATMS	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	51,000	51,000.00		Procurement of Food and Venue for the Conduct of AVSEC Screener Refresher Training in Surigao
37	Procurement of Food for the conduct of National AVSEC Inspector Course	TSATMS	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	42,000	42,000.00		Procurement of Food for the conduct of National AVSEC Inspector Course
38	Procurement of Food and Venue for the Conduct of AVSEC Screener Refresher Training in Mactan International Airport	TSATMS	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	170,000	170,000.00		Procurement of Food and Venue for the Conduct of AVSEC Screener Refresher Training in Mactan International Airport
39	Procurement of Food and Venue for the Conduct of AVSEC Screener Refresher Training in Tuguegarao Airport	TSATMS	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	65,000.00	65,000.00		Procurement of Food and Venue for the Conduct of AVSEC Screener Refresher Training in Tuguegarao Airport
40	TITLE OF PROCUREMENT PROJECT Procurement of Food and Venue for the Conduct of AVSEC Screener Refresher Training in Naga Airport	TSATMS	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	57,500	57,500.00		TITLE OF PROCUREMENT PROJECT Procurement of Food and Venue for the Conduct of AVSEC Screener Refresher Training in Naga Airport
41	Procurement of Food and Venue for the Conduct of AVSEC Screener Refresher Training in Legazpi Airport	TSATMS	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	65,000.00	65,000.00		Procurement of Food and Venue for the Conduct of AVSEC Screener Refresher Training in Legazpi Airport

42	Procurement of Food Venue and Accommodation for the Conduct of SECURITY Plan and Development	LTSD	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	2,574,000	2,574,000.00		Procurement of Food Venue and Accommodation for the Conduct of SECURITY Plan and Development
43	Procurement of Food, Venue and Accommodation for the Conduct of Security Plan Evaluation	LTSD	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	2,574,800	2,574,800.00		Procurement of Food, Venue and Accommodation for the Conduct of Security Plan Evaluation (9 sessions for the whole year with differend schedules)
44	Procurement of various supplies and materials NOT Available at PS	GSS	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-20	Jul-20	GoP	1,117,528	1,117,528.00		Procurement of various supplies and materials NOT Available at PS
45	Purchase of various materials and services for facilities and maintenance and beautification	GSS	NP-53.9 - Small Value Procurement	Jun-20	20-Jul	Jun-20	Jun-20	GoP	120,000	120,000.00		Purchase of various materials and services for facilities and maintenance and beautification
46	Printing of Coffee Table Book/ Newsletter and Journals	PAD	NP-53.9 - Small Value Procurement	Apr-20	Apr-20	Apr-20	Apr-20	GoP	350,000	350,000.00		Procurement of Services
47	Procurement of Corporate Give Aways	PAD	NP-53.9 - Small Value Procurement	Apr-20	Apr-20	Apr-20	Apr-20	GoP	300,000	300,000.00		Procurement of Supply and Delivery Corporate Give Aways

48	Procurement of Services for the Information Drive Activities	PAD	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	330,00.00	330,00.00		Procurement of Services
49	Procurement of Services for the Video Production	PAD	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	150,000.00	150,000.00		Procurement of Services for the Video Production
50	Procurement OF Toner Cartridges for Kyocera Photocopying Machine for Finance	FINANCE	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	102000	102,000.00		Procurement OF Toner Cartridges for Kyocera Photocopying Machine for Finance
51	Procurement of Meals During COA Meeting	AFS	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	25,000.00	25,000.00		Procurement of Meals During COA Meeting
52	Procurement of T-shirt and paraphernalia during the conduct of Drug Testing (Nationwide)	AFS	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	600000	600,000.00		Procurement of T-shirt and paraphernalia during the conduct of Drug Testing (Nationwide)
53	Procurement of tokens for the CSC Anniversary	AFS	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	40000	40,000.00		Procurement of tokens for the CSC Anniversary

54	Procurement of T-shirt during the Red Cross Million Vounteer Run	AFS	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20	GoP	36,000.00	36,000.00		Procurement of T-shirt during the Red Cross Million Vounteer Run
55	Procurement of catering services for the OTS Anniversary	AFS	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	GoP	1297350	1,297,350.00		Procurement of catering services for the OTS Anniversary INCLUDES LL OUTLYING STATIONS IN THE PHILIPPINES WHICH PROCUREMENT WILL BE DONE PER STATION
56	Procurement of T-shirt/tokens for the OTS Anniversary	AFS	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	GoP	313490	313,490.00		Procurement of T-shirt/tokens for the OTS Anniversary
57	Procurement of catering services - OTS Christmas Party	AFS	NP-53.9 - Small Value Procurement	Dec-20	Dec-20	Dec-20	Dec-20	GoP	1878800	1,878,800.00		Procurement of Food and tokens for all OTS employess including all Outlying stations which procurement of food will be conducted per airport station.
58	Procurement of paraphernalia/dance instructor services for OTS wellness program	AFS	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	GoP	20000	20,000.00		Procurement of paraphernalia/dance instructor services for OTS wellness program
59	Procurement of goods and services relative to the programs of Senior Citizens and differently abled persons programs	AFS	NP-53.9 - Small Value Procurement	Apr-20	Apr-20	Apr-20	Apr-20	GoP	494055	494,055.00		Procurement of goods and services relative to the programs of Senior Citizens and differently abled persons programs

60	Procurement of drugs, medicines and medical supplies	AFS	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	GoP	50000	50,000.00		Procurement of drugs, medicines and medical supplies
61	Procurement of catering services for OTS Strategic Planning/Team Bldg	AFS	NP-53.9 - Small Value Procurement	May-20	May-20	May-20	May-20	GoP	1610840	1,610,840.00		Procurement of Food and tokens for all OTS employess including all Outlying stations which procurement of food will be conducted per airport station.
62	Procurement of Food, Venue and Accomodation for Conduct of Gender Sensitivity Training (GST) and Condcut RA 7877 (Anti-Sexual Harassment), RA 9262 (Anti Violence Against Women and their Children), RA 9208 (Anti Trafficking in Person Act) Solo Parents Welfare Act Batch 1 in Cebu	GAD	NP-53.9 - Small Value Procurement	May-20	May-20	May-20	May-20	GoP	540000	540,000.00		Procurement of Food, Venue and Accomodation for Conduct of Gender Sensitivity Training (GST) and Condcut RA 7877 (Anti-Sexual Harassment), RA 9262 (Anti Violence Against Women and their Children), RA 9208 (Anti Trafficking in Person Act) Solo Parents Welfare Act Batch 1 in Cebu
63	Procurement of Food, Venue and Accomodation for Conduct of Gender Sensitivity Training (GST) and Condcut RA 7877 (Anti-Sexual Harassment), RA 9262 (Anti Violence Against Women and their Children), RA 9208 (Anti Trafficking in Person Act) Solo Parents Welfare Act Batch 6 in Antipolo Rizal	AFS	NP-53.9 - Small Value Procurement	Oct-20	Oct-20	Oct-20	Oct-20	GoP	540,000.00	540,000.00		Procurement of Food, Venue and Accomodation for Conduct of Gender Sensitivity Training (GST) and Condcut RA 7877 (Anti-Sexual Harassment), RA 9262 (Anti Violence Against Women and their Children), RA 9208 (Anti Trafficking in Person Act) Solo Parents Welfare Act Batch 6 in Antipolo Rizal

64	Procurement of GAD Advocacy Materials (Polo Shirt with embroidered OTS-GAD Logo)	AFS	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	100,000.00	100,000.00		Procurement of Food, Venue and Accomodation for Conduct of Gender Sensitivity Training (GST) and Condcut RA 7877 (Anti-Sexual Harassment), RA 9262 (Anti Violence Against Women and their Children), RA 9208 (Anti Trafficking in Person Act) Solo Parents Welfare Act Batch 2 in Antipolo, Rizal
65	Procurement of Food and Venue on the Conduct of Training workshop on GAD Plans and Budget	AFS	NP-53.9 - Small Value Procurement	Nov-20	Nov-20	Nov-20	Nov-20	GoP	200000	200,000.00		Procurement of Food and Venue on the Conduct of Training workshop on GAD Plans and Budget
66	Procurement of Food and Venue on the Conduct of Training on Gender Analysis	GAD	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	300000	300,000.00		Procurement of Food and Venue on the Conduct of Training on Gender Analysis
67	Procurement of Food for the Conduct of National Women's Month Celebration	GAD	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	100,000.00	100,000.00		Procurement of Food for the Conduct of National Women's Month Celebration
68	Procurement of Food and Venue on the conduct of HGDG Assessment Tool for GAD FPS in Clark	GAD	NP-53.9 - Small Value Procurement	May-20	May-20	May-20	May-20	GoP	500,000.00	500,000.00		Procurement of Food and Venue on the conduct of HGDG Assessment Tool for GAD FPS in Clark

69	Procurement of Food and Venue on the conduct of HGDG Assessment Tool for GAD FPS in Antipolo	GAD	NP-53.9 - Small Value Procurement	Oct-20	Oct-20	Oct-20	Oct-20	GoP	500,000.00	500,000.00		Procurement of Food and Venue on the conduct of HGDG Assessment Tool for GAD FPS in Antipolo
70	Procurement of Food, Venue and Accommodation for Conduct of Gender Sensitivity Training (GST) and Conduct RA 7877 (Anti-Sexual Harassment), RA 9262 (Anti Violence Against Women and their Children), RA 9208 (Anti Trafficking in Person Act) Solo Parents Welfare Act Batch 3 in Clark	GAD	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	540,000.00	540,000.00		Procurement of Food, Venue and Accommodation for Conduct of Gender Sensitivity Training (GST) and Conduct RA 7877 (Anti-Sexual Harassment), RA 9262 (Anti Violence Against Women and their Children), RA 9208 (Anti Trafficking in Person Act) Solo Parents Welfare Act Batch 3 in Clark
71	Procurement of Food, Venue and Accommodation for Conduct of Gender Sensitivity Training (GST) and Conduct RA 7877 (Anti-Sexual Harassment), RA 9262 (Anti Violence Against Women and their Children), RA 9208 (Anti Trafficking in Person Act) Solo Parents Welfare Act Batch 4 in Dava	GAD	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20	GoP	540,000.00	540,000.00		Procurement of Food, Venue and Accommodation for Conduct of Gender Sensitivity Training (GST) and Conduct RA 7877 (Anti-Sexual Harassment), RA 9262 (Anti Violence Against Women and their Children), RA 9208 (Anti Trafficking in Person Act) Solo Parents Welfare Act Batch 4 in Dava

72	Procurement of Food, Venue and Accomodation for Conduct of Gender Sensitivity Training (GST) and Condcut RA 7877 (Anti-Sexual Harassment), RA 9262 (Anti Violence Against Women and their Children), RA 9208 (Anti Trafficking in Person Act) Solo Parents Welfare Act Batch 5 Clark	GAD	NP-53.9 - Small Value Procurement					GoP	540,000.00	540,000.00		Procurement of Food, Venue and Accomodation for Conduct of Gender Sensitivity Training (GST) and Condcut RA 7877 (Anti-Sexual Harassment), RA 9262 (Anti Violence Against Women and their Children), RA 9208 (Anti Trafficking in Person Act) Solo Parents Welfare Act Batch 5 Clark
73	Procurement of Food, Venue and Accomodation for Conduct of Gender Sensitivity Training (GST) and Condcut RA 7877 (Anti-Sexual Harassment), RA 9262 (Anti Violence Against Women and their Children), RA 9208 (Anti Trafficking in Person Act) Solo Parents Welfare Act Batch 6 in Antipolo Rizal	GAD	NP-53.9 - Small Value Procurement	Sep-20	Sep-20	Sep-20	Sep-20	GoP	540,000.00	540,000.00		Procurement of Food, Venue and Accomodation for Conduct of Gender Sensitivity Training (GST) and Condcut RA 7877 (Anti-Sexual Harassment), RA 9262 (Anti Violence Against Women and their Children), RA 9208 (Anti Trafficking in Person Act) Solo Parents Welfare Act Batch 6 in Antipolo Rizal
74	Procurement of Food and Venue for the Conduct of Seminars on Learning and Development Intervention	LEGAL	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	310,000.00	310,000.00		Procurement of Food and Venue for the Conduct of Seminars on Learning and Development Intervention
75	Contingency Fund									6,078,00.00		
	TOTAL								41,322,141.00	32,422,861.00	8,899,280.00	

Prepared by:


VERNA A. BONIFACIO

Recommending Approval


MS. LOURDES T. SALES


DIR. GERARDO O. GAMBALA

BIDS & AWARDS COMMITTEE


ATTY RACHELLE PARAGGUA


Approved by:


USEC RAUL L. DEL ROSARIO

HEAD, BAC SECRETARIAT

Chief, Budget Division


Chairperson
MS. LOURDES T. SALES
Member


MR. HEINTJIE G. HO
Member (End-User Rep)

Vice Chairperson

MR. EDGAR E. ANAS
Member

OTS ADMINISTRATOR

DATE: _____