

**FUND 101      CY 2020**

*(in thousand pesos)*

**A. PROGRAMS/ACTIVITIES**

**I. General Administration and Support**

**a. General Administration and Support Services**

1 A.I.a.1 General Mgnt & Supervision

	<b>PS</b>	<b>MOOE</b>	<b>CO</b>	<b>TOTAL</b>
	<b>39,807.0</b>	<b>12,353.0</b>	-	<b>52,160.0</b>
	39,807.0	12,353.0		52,160.0

**II. Support to Operations**

**III. Operations**

OO: Trans[ortation system secured

**TRANSPORTATION SECURITY PROGRAM**

Assessment of the risk vulnerability of transport facilities and infrastructure and issuance of threat advisories

	<b>64,385.0</b>	<b>3,207.0</b>	-	<b>67,592.0</b>
	26,612.0	1,332.0		27,944.0

Evaluation of capability of transport security trainors and personnel and accreditation of transport security training institutions for issuance of compliance certificates

	7,340.0	70.0	-	7,410.0
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Policy formulation and development

	3,551.0	518.0	-	4,069.0
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Audit compliance/non-compliance to security programs

	12,371.0	644.0	-	13,015.0
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Evaluation of security plans for issuance of compliance

	14,511.0	643.0	-	15,154.0
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**TOTAL, 101**

	<b>104,192.0</b>	<b>15,560.0</b>	-	<b>119,752.0</b>
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**RLIP**

	11,507			11,507
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**TOTAL, 101**

	<b>115,699.0</b>	<b>15,560.0</b>	-	<b>131,259.0</b>
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**FUND 152      CY 2020**

*(in thousand pesos)*

	PS	MOOE	CO	TOTAL
<b>A. PROGRAMS/ACTIVITIES</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	335,763.0	307,532.0	103,384.0	746,679.0
1 A.I.a.1 General Mgmt & Supervision	336,852.0	307,532.0	103,384.0	747,768.0
<b>II. Support to Operations</b>				
<b>III. Operations</b>				
OO: Transportation system secured				
<b>TRANSPORTATION SECURITY PROGRAM</b>	<b>177,971.0</b>	<b>9,707.0</b>	<b>-</b>	<b>187,678.0</b>
Assessment of the risk vulnerability of transport facilities and infrastructure and issuance of threat advisories	1,379.0	7,129.0	-	8,508.0
Evaluation of capability of transport security trainers and personnel and accreditation of transport security training institutions for issuance of compliance certificates	162,241.0	946.0	-	163,187.0
Policy formulation and development	405.0	147.0	-	552.0
Audit compliance/non-compliance to security programs	11,935.0	742.0	-	12,677.0
Evaluation of security plans for issuance of compliance	2,011.0	743.0	-	2,754.0
<b>TOTAL, 152</b>	<b>513,734.0</b>	<b>317,239.0</b>	<b>103,384.0</b>	<b>934,357.0</b>
RLIP	16,036			16,036
<b>TOTAL, 152</b>	<b>529,770.0</b>	<b>317,239.0</b>	<b>103,384.0</b>	<b>950,393.0</b>

**CONSOLIDATED FUND 101 & 152**

**CY 2020**

*(in thousand pesos)*

**A. PROGRAMS/ACTIVITIES**

**I. General Administration and Support**

**a. General Administration and Support Services**

1 A.I.a.1 General Mgmt & Supervision

	<b>PS</b>	<b>MOOE</b>	<b>CO</b>	<b>TOTAL</b>
	<b>376,659.0</b>	<b>319,885.0</b>	<b>103,384.0</b>	<b>799,928.0</b>
	376,659.0	319,885.0	103,384.0	799,928.0

**II. Support to Operations**

**III. Operations**

**OO: Transportation system secured**

**TRANSPORTATION SECURITY PROGRAM**

Assessment of the risk vulnerability of transport facilities and infrastructure and issuance of threat advisories

	<b>242,356.0</b>	<b>12,914.0</b>	<b>-</b>	<b>255,270.0</b>
	27,991.0	8,461.0	-	36,452.0

Evaluation of capability of transport security trainors and personnel and accreditation of transport security training institutions for issuance of compliance certificates

	169,581.0	1,016.0	-	170,597.0
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Policy formulation and development

	3,956.0	665.0	-	4,621.0
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Audit compliance/non-compliance to security programs

	24,306.0	1,386.0	-	25,692.0
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Evaluation of security plans for issuance of compliance

	16,522.0	1,386.0	-	17,908.0
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**GRAND TOTAL**

	<b>617,926.0</b>	<b>332,799.0</b>	<b>103,384.0</b>	<b>1,054,109.0</b>
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RLIP

	27,543			27,543
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**GRAND TOTAL**

	<b>645,469.0</b>	<b>332,799.0</b>	<b>103,384.0</b>	<b>1,081,652.0</b>
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