

Office for Transportation Security Supplemental Annual Procurement Plan # 2 for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F152	Procurement of Laptop Computer	TSRMS	NP-53.9 - Small Value Procurement	Dec 12, 2019	N/A	Dec 18,2019	Dec 20,2019	Others	988000		988,000.00	Procurement of Laptop Computer
F152	Procurement of Desktop Computer	TSRMS	NP-53.9 - Small Value Procurement	Dec 12, 2019	N/A	Dec 18,2019	Dec 20,2019	Others	969000		969000	Procurement of Desktop Computer
F152	Procurement of MS Office	TSRMS	NP-53.9 - Small Value Procurement	Dec 12, 2019	N/A	Dec 18,2019	Dec 20,2019	Others	832000		832,000.00	Procurement of MS Office
F152	Procurement of Batteries for UPS	AFS	NP-53.9 - Small Value Procurement	Dec 12, 2019	N/A	Dec 19, 2019	Dec 20,2019	Others		500,000.00		Procurement of Batteries for UPS
F152	Repair of TSRMS Roof and Renovation of OTS Wellness Center	AFS	NP-53.9 - Small Value Procurement	Dec 12, 2019	N/A	Dec 18,2019	Dec 20,2019	Others	400000	400,000.00		Procurement of Repair and Renovation of TSRMS Office Roof and Wellness Center Using the by Administration Scheme
TOTAL									3,189,000.00	900,000.00	2,789,000.00	

Prepared by:

Recommending Approval


Approved by:

BIDS & AWARDS COMMITTEE


VERNA A. BONIFACIO
 HEAD, BAC SECRETARIAT


EMELYNO O. PORTUGAL
 OIC, Budget Division

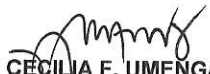

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ATTY. JOHN RUSSEL BRIONES
 Vice - Chairperson


USEC RAUL L. DEL ROSARIO
 OTS ADMINISTRATOR


MR. WINSTON ANTERO BARQUEZ
 Member


ATTY. CHARINA FLOR CACHO
 Member


MS. CECILIA F. UMENGAN
 Member (End-User)

DATE: 12 DEC. 2019