

DEPARTMENT OF TRANSPORTATION & COMMUNICATIONS
OFFICE FOR TRANSPORTATION SECURITY
 Andrews Avenue corner Aurora Boulevard, Pasay City
Supplemental Annual Procurement Plan # 2 for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Total		MOOE	CO		
PROGRAMS, ACTIVITIES AND PROJECTS																					Procurement of items, materials etc. relative to the conduct of PAPs
1	Systems Development Project (Local Area Network) Connectivity of Deployed CCTV Cameras within NAIA Terminals 1, 2, 3 & 4	TSRMS/ PAD	Public Bidding														F152	942,600.00	942,600.00		Procurement of Services
2	Procurement of Biometric Scanner and Servers	TSRMS/ PAD	Agency to Agency														F152	1,000,000.00	1,000,000.00		Procurement of Biometric Scanner and Servers
3	Conduct of Mandatory Drug Testing for all OTS Employees	OTS	Small Value Procurement														F152	477,000.00	477,000.00		Procurement of Services
4	Procurement Common Office Supply Available at PS-DBM	PNP AVSEGROUP	Negotiated Procurement (Agency to Agency)														F152	960,679.04	960,679.04		Procurement Common Office Supply
5	Procurement of Common Office Devices Available at PS DBM	PNP AVSEGROUP	Negotiated Procurement (Agency to Agency)														F152	52,294.56	52,294.56		Procurement of Common Office Equipment

