


DEPARTMENT OF TRANSPORTATION & COMMUNICATIONS
OFFICE FOR TRANSPORTATION SECURITY
 Andrews Avenue corner Aurora Boulevard, Pasay City
 Supplemental Annual Procurement Plan # 3 for FY 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance / Turnover	Total	MOOE		CO	
1	Trailer for Explosive Detector Dogs	ASG	Negotiated Procurement (Agency-to-Agency)														F152	3,000,000.00		3,000,000.00	Procurement of two (2) Trailer for Explosive Detector Dogs
2	SWAT Armored Van (Level 6)	ASG	Negotiated Procurement (Agency-to-Agency)														F152	1,500,000.00		1,500,000.00	Procurement of one (1) SWAT Armored Van
3	Commuter Van	ASG	Negotiated Procurement (Agency-to-Agency)														F152	1,200,000.00		1,200,000.00	Procurement of one (1) Commuter Van
4	Spy Drone	ASG	Negotiated Procurement (Agency-to-Agency)														F152	150,000.00		150,000.00	Procurement of one (1) Spy Drone
5	Bomb Basket	ASG	Negotiated Procurement (Agency-to-Agency)														F152	1,000,000.00		1,000,000.00	Procurement of four (4) units Bomb Basket
6	Signal Jammer	ASG	Negotiated Procurement (Agency-to-Agency)														F152	600,000.00		600,000.00	Procurement of four (4) units Signal Jammer
7	Throat Microphone	ASG	Negotiated Procurement (Agency-to-Agency)														F152	700,000.00		700,000.00	Procurement of thirty-five (35) units Throat Microphones
8	Kevlar Helmet	ASG	Negotiated Procurement (Agency-to-Agency)														F152	1,000,000.00		1,000,000.00	Procurement of fifty (50) units Kevlar Helmet
9	Bullet Proof Vest (Level 4a)	ASG	Negotiated Procurement (Agency-to-Agency)														F152	3,250,000.00		3,250,000.00	Procurement of fifty (50) units Bullet Proof Vest Level 4a

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10	Multi Cab Vehicle	OTS	Negotiated Procurement (Agency-to-Agency)														F152	4,725,000.00		4,725,000.00	Procurement of twenty-seven (27) units Multi-Cab Vehicle
11	Stanchions	TSRMB	Negotiated Procurement (Small Value)														F152	500,000.00	500,000.00		Procurement of 260 units stanchions to be distributed to various airports nationwide
TOTAL																	17,625,000.00	500,000	17,125,000.00		

Prepared by:


 ERIC C. LOPEZ
 Head, BAC Secretariat


Recommending approval:

Bids & Awards Committee


 JEFFREY A. PINUELA
 OIC, Budget Division


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 Chairman

Approved by:


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 Administrator
 08 DEC 2015
 (Date)

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