

DEPARTMENT OF TRANSPORTATION & COMMUNICATIONS
OFFICE FOR TRANSPORTATION SECURITY
 Andrews Avenue corner Aurora Boulevard, Pasay City
Supplemental Annual Procurement Plan # 1 for FY 2015

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance / Turnover		Total	MOOE	CO		
PROGRAMS, ACTIVITIES AND PROJECTS																				Procurement of items, materials etc. relative to the conduct of PAPs	
1	Repair, Renovation & Interior Fit-out of OTS Complex	OTS	Competitive Bidding														F101 /152	2,800,000.00	2,800,000.00		Additional Budgetary requirements for the repair, renovation & Interior Fit-out of OTS Complex under APP CY 2015 LI # 2
2	Hotel Accommodation, Food and Venue	OTS	Negotiated Procurement (Small Value)														F101 /152	1,943,175.00	1,943,175.00		Hotel Accommodation, Food (Catering Services) and Venue for OTS activities on various locations
3	Printing Services	OTS	Negotiated Procurement (Small Value)														F101 /152	75,000.00	75,000.00		Procurement of printing services
4	Token	OTS	Negotiated Procurement (Small Value)														F101 /152	6,000.00	6,000.00		Procurement of tokens
5	Van Rental	OTS	Negotiated Procurement (Small Value)														F101 /152	5,000.00	5,000.00		Procurement of services of van rental
6	Reference Materials	OTS	Negotiated Procurement (Small Value)														F101 /152	66,980.00	66,980.00		Procurement of Reference Materials for Legal Service
7	Hand Gloves	TSRMB	Negotiated Procurement (Small Value)														F101 /152	213,700.00	213,700.00		Additional Budgetary requirements for the procurement of hand gloves under APP CY 2015 LI # 50
8	ID Lace	AFS	Negotiated Procurement (Small Value)														F101 /152	15,000.00	15,000.00		Procurement of ID lace for additional OTS employees
9	Office Supplies not available in PS-DBM	OTS	Shopping / Negotiated Procurement (Small Value)														F101 /152	436,638.00	436,638.00		Procurement of other office supplies not available in PS-DBM

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10	Risk Management Data Center	OTS	Competitive Bidding														F101 /152	10,000,000.00	10,000,000.00		Design, Development, Configuration and Technical Maintenance of Risk Management Data Center
TECHNICAL AND SCIENTIFIC EQUIPMENT																				Procurement of Technical and Scientific Equipment	
11	Explosive Trace Detection System	OTS	Negotiated Procurement (Procurement Agent)														F152	99,753,033.96		99,753,033.96	Amending APP CY 2015 line items no. 58, 59, 60 & 61 to procurement of 28 units ETDS and additional budget of Php 20,709,033.96
INFORMATION TECHNOLOGY, COMMUNICATIONS & OFFICE EQUIPMENT																				Procurement of IT, Comm. & Office Eqpt	
12	Mobile Phone	OTS	Negotiated Procurement (Small Value)														F101 /152	265,000.00		265,000.00	OUSEC (7); TSPP (1)
13	Biometrics Scanner	OTS	Negotiated Procurement (Procurement Agent)														F152	808,888.00		808,888.00	Additional budgetary requirements for the procurement of Biometrics Scanner under APP CY 2015 LI no. 100 and increase the number of units to 67
14	Computer - Laptop	OTS	Competitive Bidding														F152	736,000.00		736,000.00	TSPP (2); LEGAL (2); LTSD (1); TSRMB (10)
15	Computer - Notebook	TSOCB	Competitive Bidding														F152	262,500.00		262,500.00	CASD (7)
16	Computer - Desktop with UPS	OTS	Competitive Bidding														F152	1,555,780.00		1,555,780.00	TSPP (4); LEGAL (1); LTSD (2); PROCO (1); TSRMB (25); CASD (2)
17	Document Scanner	OTS	Shopping														F152	36,000.00	18,000.00	18,000.00	TSPP (1); LEGAL (1); PROCO (1)
18	Printer - Scanner, Copier (Colored)	OTS	Shopping														F152	307,000.00		307,000.00	TSPP (2); LEGAL (1); TSRMB (25); CASD (3)
19	Printer - Monochrome	OTS	Negotiated Procurement (Agency-to-Agency)														F101 /152	29,000.00	29,000.00		TSPP (2); LTSD (2); PROCO (1)
20	Digital Camera	OTS	Shopping														F152	77,800.00		77,800.00	LTSD (1); PROCO (1); CASD (4)
21	Photocopier Machine	OTS	Negotiated Procurement (Small Value)														F152	320,000.00		320,000.00	LTSD (1); PROCO (1); CASD (1);

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22	Binding and Punching Machine	AFS	Negotiated Procurement (Agency-to-Agency)													F152	10,500.00		10,500.00	PROCO (1);
23	Facsimile Machine	AFS	Shopping													F101 /152	4,000.00	4,000.00		PROCO (1);
24	Pocket Wifi	TSRMB	Shopping													F101 /152	100,000.00	100,000.00		TSRMB (50);
25	Communication Device (Two-way radio)	TSRMB	Competitive Bidding													F152	1,701,000.00		1,701,000.00	Additional budgetary requirements for the procurement of Communication Device under APP CY 2015 LI no. 66; TSRMB (129)
26	Two-way Radio Repeater	TSRMB	Competitive Bidding													F152	800,000.00		800,000.00	TSRMB (1);
27	Air Condition	TSRMB	Shopping													F152	25,000.00		25,000.00	TSRMB (1);
28	Multimedia Projector	TSRMB	Shopping													F152	82,500.00		82,500.00	TSRMB (2);
29	Multimedia Portable LCD Projector	TSOCB	Shopping													F152	150,000.00		150,000.00	CASD (5);
30	External Hard Disk Drive (1 Tb)	TSOCB	Shopping													F152	12,000.00		12,000.00	CASD (4);
31	Operational Test Piece (WTMD)	TSOCB	Competitive Bidding													F152	600,000.00		600,000.00	CASD (2);
32	Manufacturer's Test Piece (X-ray Machine)	TSOCB	Competitive Bidding													F152	1,000,000.00		1,000,000.00	CASD (2);
33	Concealed IEDs Training Kits	TSOCB	Competitive Bidding													F152	1,842,800.00		1,842,800.00	CASD (2);
FURNITURE & FIXTURES																			Procurement of Furniture & Fixtures	
34	Mobile Pedestal	TSRMB	Shopping													F101 /152	80,000.00	80,000.00		TSRMB (20);
35	Steel Lockers	TSRMB	Shopping													F101 /152	434,000.00	434,000.00		TSRMB (48);
36	Steel Cabinet	TSRMB	Shopping													F152	10,898.00		10,898.00	TSRMB (1);

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37	Office Table	TSRMB	Shopping														F101 /152	50,000.00	50,000.00		TSRMB (10);
38	Chair - Staff	TSRMB	Shopping														F101 /152	50,000.00	50,000.00		TSRMB (10);
39	Trash Bin	TSRMB	Shopping														F101 /152	10,000.00	10,000.00		TSRMB (2);
							TOTAL								126,675,192.96	16,336,493	110,338,700				

Prepared by:



ERIC C. LOPEZ
Head, BAC Secretariat

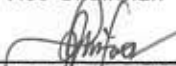

JEFFREY A. PINUELA
OIC, Budget Division

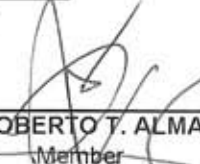
Recommending approval:


Bids & Awards Committee


DIR. ERIBERTO C. SURIA
Chairman

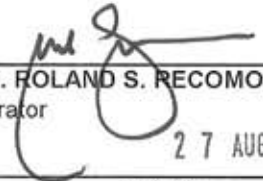

DIR. MARIA DELIA S. PRESQUITO
Vice-Chairman


VERNA A. BONIFACIO
Member


DIR. ROBERTO T. ALMADIN
Member


COL. NAZARIO L. LIRA (Ret)
Member

Approved by:


COMMO. ROLAND S. RECOMONO (Ret)
Administrator

27 AUG 2015
(Date)