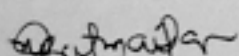


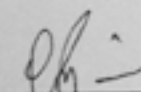
DEPARTMENT OF TRANSPORTATION & COMMUNICATIONS
OFFICE FOR TRANSPORTATION SECURITY
 Andrews Avenue corner Aurora Boulevard, Pasay City
 Supplemental Annual Procurement Plan # 5 for FY 2014

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advs/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance / Turnover		Total	MOOE	CO	
1	Procurement of Security Services Provider for OTS	OTS	Competitive Bidding													F101 /152	1,464,000.00	1,464,000.00		Procurement of Security Services for OTS Building
2	Procurement of Services for the design, development, delivery, configuration, testing and deployment of OTS Document Management System (DMS)	PIO	Shopping / Negotiated Procurement (Small Value)													F101 /152	100,000.00	100,000.00		Procurement of Document Management System
3	Procurement of Challenge Coins Souvenir	PIO	Shopping / Negotiated Procurement (Small Value)													F101 /152	87,500.00	87,500.00		Procurement of 500 pcs Challenge Coins Souvenir
4	Procurement of Paper Bag with OTS Logo	PIO	Shopping / Negotiated Procurement (Small Value)													F101 /152	25,000.00	25,000.00		Procurement of 500 pcs. Paper Bag in two (2) sizes with OTS logo colored print
5	Procurement of Services for the redeployment of X-ray Machines	OTS	Competitive Bidding													F101 /152	9,000,000.00	9,000,000.00		Procurement of services for the redeployment of X-ray machines to various airports nationwide
IT, COMMUNICATIONS & OFFICE EQUIPMENT																			Procurement of IT Comm & Office Eqpt	
6	10/100 24 Ports Switc Hub	MISD	Shopping / Negotiated Procurement (Small Value)													F101 /152	9,000.00	9,000.00		MISD (3):
7	Wireless-N Access Point Range Extender N300 Dual Band	MISD	Shopping / Negotiated Procurement (Small Value)													F101 /152	8,000.00	8,000.00		MISD (2):
8	Load Balancer	MISD	Shopping / Negotiated Procurement (Small Value)													F101 /152	8,000.00	8,000.00		MISD (1):
9	Dual Band Wireless N Router	MISD	Shopping / Negotiated Procurement (Small Value)													F101 /152	10,000.00	10,000.00		MISD (1):

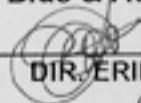
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance / Turnover	Total	MOOE		CO
10	3.5 SATA 500GB 7200RPM	MISD	Shopping / Negotiated Procurement (Small Value)													F101 /152	25,000.00	25,000.00		MISD (10):
11	UTP Cable Puncher	MISD	Shopping / Negotiated Procurement (Small Value)													F101 /152	600.00	600.00		MISD (2)
12	LAN Cable Tester	MISD	Shopping / Negotiated Procurement (Small Value)													F101 /152	300.00	300.00		MISD (1):
13	Three-in-one printer (with continuous ink)	IOB	Shopping / Negotiated Procurement (Small Value)													F101 /152	9,500.00	9,500.00		IOB (1):
14	Procurement of Services for Leasing of Photocopying Machines	OTS	Shopping / Negotiated Procurement (Small Value)													F101 /152	276,000.00	276,000.00		OTS (2):
FURNITURE & FIXTURES																			Procurement of Furniture & Fixture	
15	Procurement of one (1) set of Sofa with center table	IOB	Shopping / Negotiated Procurement (Small Value)													F101 /152	27,445.00	6,995.00	20,450.00	IOB (1):
TOTAL																	11,050,345.00	11,029,895.00	20,450.00	

Prepared by:

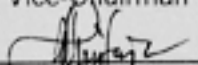

 NOVA S. GATMAITAN
 Head, BAC Secretariat


 JEFFREY A. PINUELA
 OIC, Budget Division

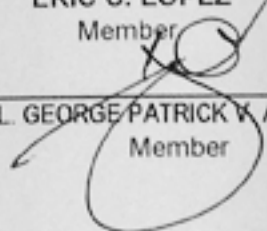
Recommending approval:
 Bids & Awards Committee


 DIR. ERIBERTO C. SURIA
 Chairman

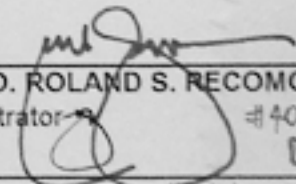
(on official business)
 DIR. ROBERTO T. ALMADIN
 Vice-Chairman


 VERNA A. BONIFACIO
 Member

(on official business)
 ERIC C. LOPEZ
 Member


 COL. GEORGE PATRICK V. AVILA (RET)
 Member

Approved by:


 COMMO. ROLAND S. RECOMONO (Ret)
 Administrator

(Date)

#4084
 03 OCT 2014