


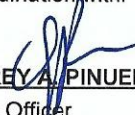
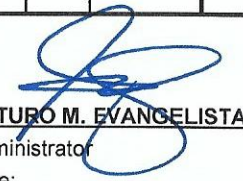
**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 31 MARCH 2019

Department : DOTr  
 AGENCY/OFFICE : OFFICE FOR TRANSPORTATION SECURITY  
 Operating Unit :  
 Organizational Code (UACS) : 23 005 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Target					Physical Accomplishment					Variance as of 31 March 2019	Remarks
		1st QTR	2nd QTR	3rd QTR	4th QTR	Total	1st QTR	2nd QTR	3rd QTR	4th QTR	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	(5)	(6)
<b>Part A</b>													
<b>ORGANIZATIONAL OUTCOME (Oos) / PERFORMANCE INDICATORS (Pis)</b>													
Transportation systems secured													
<b>TRANSPORTATION SECURITY PROGRAM</b>													
<i>Outcome Indicator(s)</i>													
1. % of transportation facilities compliant with transport security plans, programs, rules and regulations		90%	90%	90%	90%	90%	74%	-	-	-			> OTS issued Notice of Non-conformance upon exit brief to transport facilities and they are required to submit corrective action report within 30 working days. > Airport Authority immediately rectified/addressed the OTS findings and observations. > The National Land Transport Security Programme (NLTSP) was approved on March 1, 2019. Thus, OTS are still on the process of dissemination.
2. % of transportation facilities compliant with national/international standard		90%	90%	90%	90%	90%	67%	-	-	-			> Submission of Ship Security Assessment (SSA)/Port Facility Security Assessment (PFSA) and Ship Security Plan (SSP)/ Port Facility Security Plan (SFPP) of transport facilities to comply with the requirement of the International Ship and Port Facility Security (ISPS) Code and National Security Program. > Submission of thirty one (31) Airport Security Plan and seventeen (17) Airport Operators Security Plan.
<i>Input Indicator (s)</i>													
1. No. of risk assessment conducted		9	9	10	9	37	12	-	-	-	12	25	Request of stakeholders for Threats Vulnerability Assessment (TVA) on Cebu Port Authority

2. No. of security personnel trained and certified within the perscribed timeline		300	400	400	100	1200	1230	-	-	-	1230	-30	<p>&gt; Complied to international protocols, International Civil Aviation Organization (ICAO), Annex 17 Chapter 3.4.2 "states that the persons implementing security control possess all competencies required to perform their duties and are appropriately trained according to the requirements of the national civil aaviation security programme and that appropriated records are maintained up to date, and other relevant standards of performance shall be established and initial and periodic assessments shall be introduced to maintain those standards" and Chapter 3.4.3 "states that the persons carrying out screening operations are certified according to the requirements of the national civil aviation security programme to ensure that performance standards are consistently and reliably achieved". Likewise, in the International Maritime Organization (IMO), specifically Chapter XI-2 SOLAS, National Civil Aviation Security Programram (NCASP), National Security Program for Maritime and Infrastructure (NSPTMI).</p> <p>&gt; The increase of personnel requirements of the stakeholders, airport, airline, seaport and ship operators leads to the increase in numbr of training conducted and personnel trained and certified.</p>
3. No. of site inspections and audit/verification conducted within a year		103	180	177	100	560	85	-	-	-	85	475	<p>&gt; The increase can be attributed to the simultaneous Compliance Monitoring Activities (CMA) of Manila Terminals</p> <p>&gt; Conducted inspections at the port facilities subject in the United Kingdom Department for Transport (UK-DfT) port visit and United States Coast Guard (USCG) International Port Security Program country assessment</p>
II. Projects Target 1													
III. Automatic Appropriations Special Account in the General Fund (Please specify) MFO 1													

Part B Major Programs/Projects  KRA No. 1 -Anti-Corruption, Transparent, Accountable and Participatory Governance  Program Budgeting: Education Program Other Major Programs and Projects														
Prepared by:  <u>LOLITA G. ESTACION</u> Planning Officer Date:	In coordination with:  <u>JEFFREY A. PINUELA</u> Budget Officer Date:	Noted by:  <u>CECILIA F. UMENGAN</u> Chief Administrative Officer Date:		 <u>ARTURO M. EVANGELISTA</u> Administrator Date:										