

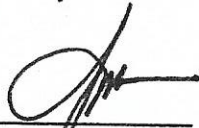
DEPARTMENT OF TRANSPORTATION & COMMUNICATIONS
OFFICE FOR TRANSPORTATION SECURITY
 Andrews Avenue corner Aurora Boulevard, Pasay City
 Supplemental Annual Procurement Plan # 1 for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover		Total	MOOE	CO		
PROGRAMS, ACTIVITIES AND PROJECTS																					
1	Conduct of Team Building CY 2017	AFS	SVP															841,691.20	841,691.20		Procurement of Food, venue and Accommodation (P698,691.20), Bus Rental (P 105,000.00)
2	Procurement of Ammunition	ASG	SVP															1,000,000.00	1,000,000.00		Procurement of 9mm Ammunition (P734,400.00) and 5.56 mm (P 265,600.00)
3	Procurement of Pteventive Maintenace Services for OTS Smiths Heimann Xray Machine	OTS	DIRECT CONTRACTING															49,000,000.00	49,000,000.00		Procurement of Services
4	Procurment of Animal Supplies	ASG	SVP															950,000.00	950,000.00		Procurement of Animal Supplies
5	Procurement of Network Firewall	TSRMS	SVP															495,000.00		495,000.00	Procurement of Supply and Delivery
6	Procurement of Network Security Appliace for TSRMS and ASG	TSRMS	SVP															120,000.00		120,000.00	Procurement of Supply and Delivery

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7	Procurement of Video Conferencing System	TSRMS	SVP																495,000.00		495,000.00	Procurement of Supply and Delivery
8	Procurement of Barcode Printer	TSRMS	SVP																20,000.00		20,000.00	Procurement of Supply and Delivery

TOTAL	52,921,691.20	51,791,691.20	1,130,000.00
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Prepared by:



MS. JUANITA S. BROSAS
Head, BAC Secretariat



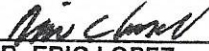
JEFFREY A. PINUELA
OIC, Budget Division

Recommending approval:

Bids & Awards Committee



ATTY. KAREN B. LIM
Chairman



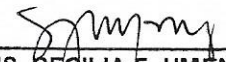
MR. ERIC LOPEZ
Vice-Chairman



MR. PERFECTO CORPUZ
Member

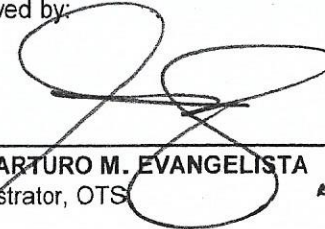


MR. WINSTON BARQUEZ
Member



MS. CECILIA F. UMENGAN
Member

Approved by:



USEC ARTURO M. EVANGELISTA
Administrator, OTS

(Date)