

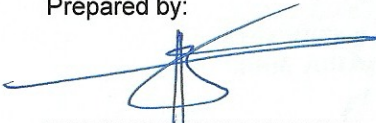
DEPARTMENT OF TRANSPORTATION & COMMUNICATIONS
OFFICE FOR TRANSPORTATION SECURITY
 Andrews Avenue corner Aurora Boulevard, Pasay City
Supplemental Annual Procurement Plan #2 for FY 2013


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MOOE		CO
1	Mobile Phone Subscription (Post Paid)	CASB	Competitive Bidding													F101/152	264,000.00	264,000.00		CASB PPMP Code CAS-011
2	Hiring of Consulting Services	OUSEC	Negotiated Procurement (Sec. 53.7)													F101/152	900,000.00	900,000.00		OUSEC PPMP Code USEC-001
PROCUREMENT OF VARIOUS SECURITY SCREENING EQUIPMENT:																				
3	12 units Passive Millimeter Wave Scanner	CASB	Negotiated Procurement (Sec. 53.6)													F152	48,000,000		48,000,000	amending SAPP#1 LI # 32
4	Explosive Detector Handheld	CASB	Negotiated Procurement (Sec. 53.6)													F152	10,000,000		10,000,000	as indicated in SAPP#1 LI # 33
5	I. X-ray Inspection System: a. 3 units for Cargo; b. 2 units for Check-In/Hold Baggage; c. 2 units for Final Check/Carry-On Baggage II. 8 units Walk Thru Metal Detector III. 10 units Handheld Metal Detector IV. 8 units CCTV System V. 7 units Uninterruptible Power Supply (UPS) VI. 7 units Surge Protector System	CASB	Negotiated Procurement (Sec. 53.6)													F152	42,000,000		42,000,000	1 Lot Personnel and Baggage Screening Equipment amending SAPP#1 LI# 34-39
TOTAL																	101,164,000	1,164,000	100,000,000	

Prepared by:

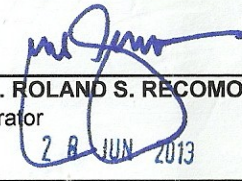
Recommending approval:

Approved by:


MR. FREDY B. GONZALES
 Head, BAC Secretariat


LOURDES T. SALES
 Chief, Budget Division


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