

DBM APPROVED BUDGET AND CORRESPONDING TARGETS

PARTICULARS	FY 2016	
	TARGET	AMOUNT (in thousand pesos)
MFO 1: TRANSPORT SECURITY ADVISORY AND SUPPORT		232,891
PI 1 – Advisory Services	36	
Number of alert advisories issued		
PI 2 – Training and support services		
Number of security personnel trained and certified	891	
Number of security screening checkpoints manned	178	
MFO 2: TRANSPORT SECURITY REGULATORY SERVICES		30,344
PI 1 – Transport Security Policy		
Number of security policies, plans and programs formulated and updated	3	
PI 2 – Application and Review		
Number of security plans and programs reviewed and acted upon	884	
Number of compliance certificate application acted upon	748	
PI 3 - Monitoring		
Number of site inspections and audit/verification conducted	423	

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