

DBM APPROVED BUDGET AND CORRESPONDING TARGETS

PARTICULARS	FY 2015	
	TARGET	AMOUNT (in thousand pesos)
<b>MFO 1: TRANSPORT SECURITY ADVISORY AND SUPPORT</b>		<b>258,916</b>
PI 1 – Advisory Services		
Number of alert advisories issued	36	
PI 2 – Training and support services		
Number of security personnel trained and certified	891	
Number of security screening checkpoints manned	178	
<b>MFO 2: TRANSPORT SECURITY REGULATORY SERVICES</b>		<b>31,050</b>
PI 1 – Application and Review		
Number of security plans and programs reviewed and acted upon	884	
Number of compliance certificate application acted upon	748	
PI 2 - Monitoring		
Number of site inspections and audit/verification conducted	127	

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