

7018

FUND 101

	PS	MOOE	CO	TOTAL
A. PROGRAMS/ACTIVITIES				
I. General Administration and Support	16,652.0	10,376.0	2,750.0	29,778.0
a. General Administration and Support Services	16,652.0	10,376.0	2,750.0	29,778.0
1 A.I.a.1 General Mgmt & Supervision Insertion				
 II. Support to Operations				
 III. Operations				
OO: Transportation system secured TRANSPORTATION SECURITY PROGRAM	24,385.0	4,574.0	298,000.0	326,959.0
Assessment of the risk vulnerability of transport facilities and infrastructure and issuance of threat advisories	7,872.0	1,914.0	298,000.0	307,786.0
Evaluation of capability of transport security trainers and personnel and accreditation of transport security training institutions for issuance of compliance certificates	4,420.0	100.0	-	4,520.0
Policy formulation and development	2,420.0	735.0	-	3,155.0
Audit compliance/no-compliance to security programs	5,431.0	913.0	-	6,344.0
Evaluation of security plans for issuance of compliance	4,242.0	912.0	-	5,154.0
 TOTAL, 101	41,037.0	14,950.0	300,750.0	356,737.0

FUND 152

	PS	MOOE	CO	TOTAL
<u>A. PROGRAMS/ACTIVITIES</u>				
I. General Administration and Support				
a. General Administration and Support Services	135,770.0	104,186.0	253,000.0	492,956.0
1 A.I.a.1 General Mgnt & Supervision	135,770.0	104,186.0	253,000.0	492,956.0
II. Support to Operations				
III. Operations				
OO: Trans[portation system secured				
TRANSPORTATION SECURITY PROGRAM	209,251.0	9,366.0	-	218,617.0
Assessment of the risk vulnerability of transport facilities and infrastructure and issuance of threat advisories	225.0	6,878.0	-	7,103.0
Evaluation of capability of transport security trainers and personnel and accreditation of transport security training institutions for issuance of compliance certificates	203,711.0	913.0	-	204,624.0
Policy formulation and development	4,147.0	142.0	-	4,289.0
Audit compliance/no-compliance to security programs	584.0	716.0	-	1,300.0
Evaluation of security plans for issuance of compliance	584.0	717.0	-	1,301.0
TOTAL, 152	345,021.0	113,552.0	253,000.0	711,573.0

CONSOLIDATED FUND 101 & 152

	PS	MOOE	CO	TOTAL
A. PROGRAMS/ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	152,422.0	114,562.0	255,750.0	522,734.0
1 A.I.a.1 General Mgmt & Supervision	152,422.0	114,562.0	255,750.0	522,734.0
II. Support to Operations				
III. Operations				
OO: Transportation system secured				
TRANSPORTATION SECURITY PROGRAM	233,636.0	13,940.0	-	247,576.0
Assessment of the risk vulnerability of transport facilities and infrastructure and issuance of threat advisories	8,097.0	8,792.0	-	16,889.0
Evaluation of capability of transport security trainers and personnel and accreditation of transport security training institutions for issuance of compliance certificates	208,131.0	1,013.0	-	209,144.0
Policy formulation and development	6,567.0	877.0	-	7,444.0
Audit compliance/no-compliance to security programs	6,015.0	1,629.0	-	7,644.0
Evaluation of security plans for issuance of compliance	4,826.0	1,629.0	-	6,455.0
GRAND TOTAL	386,058.0	128,502.0	553,750.0	1,068,310.0